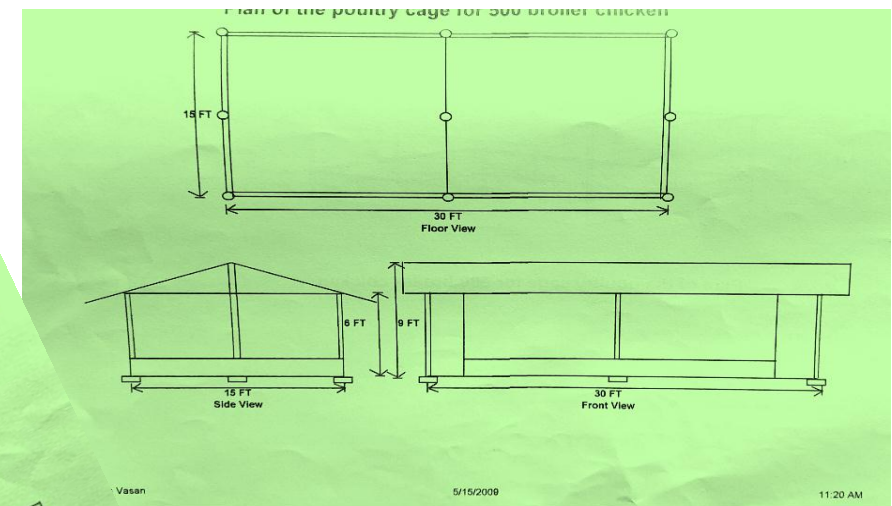
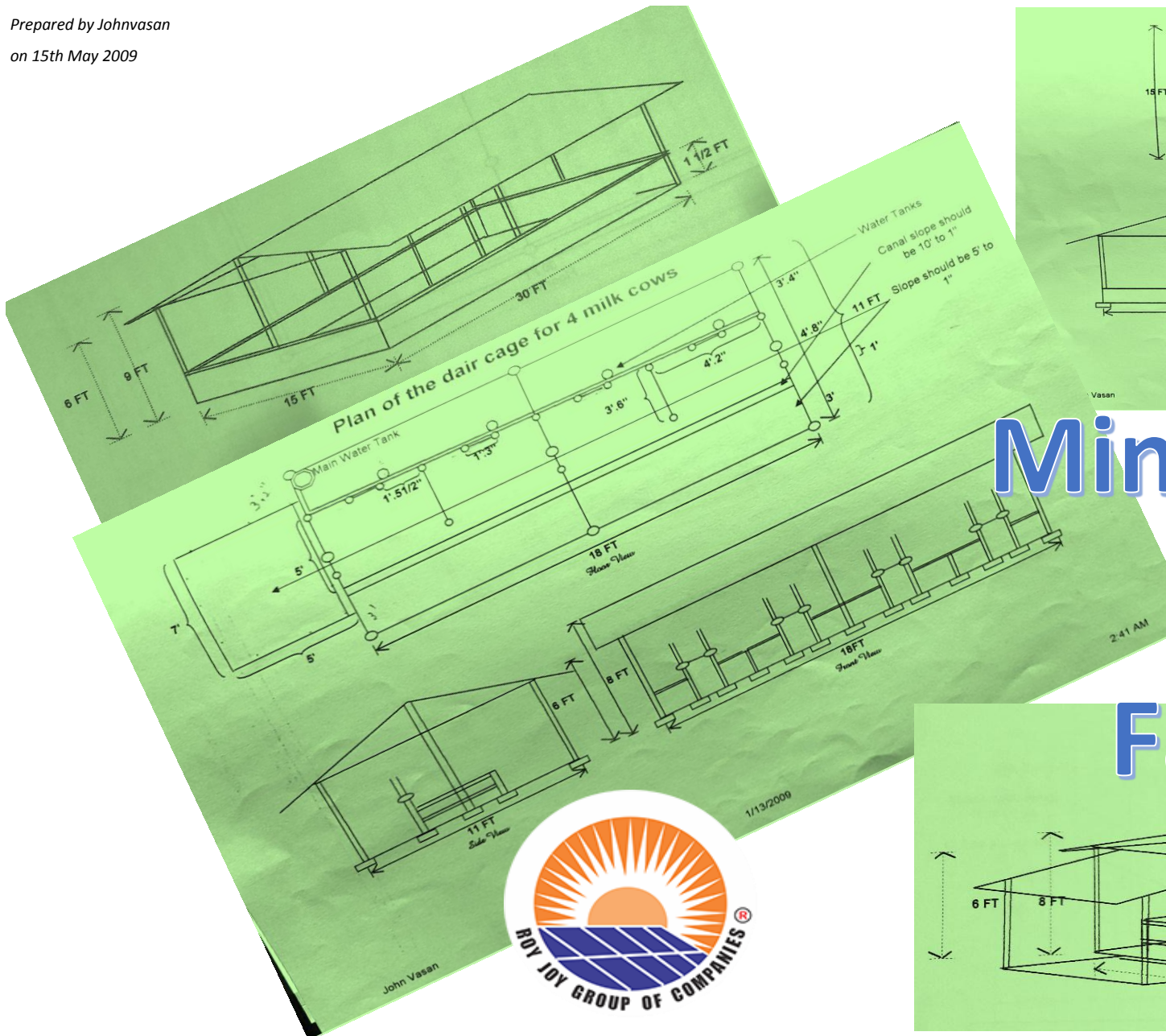
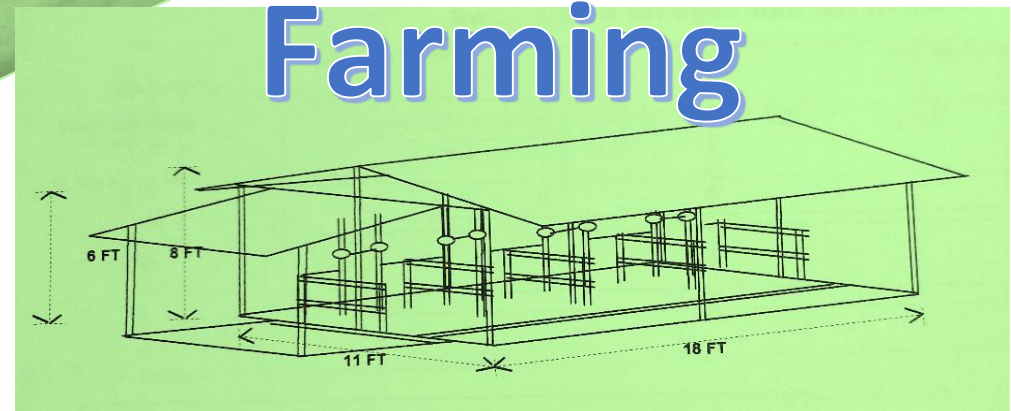


Prepared by Johnvasan

on 15th May 2009



Mini Modern Multi Farming



Project of Mini Modern Multi Farming

Project Code RJG 50

						Benefits	
			Qty	Price	Value	Amount	Starts Income
RJG 50/A	Land (10. 1/4 Larchcham) Available				free		
	<u>Fencing the land</u>					234,922.00	
	Concert post (42 + 6)		48	650.00	31,200.00		
	Barbwire 50' (420' x 4 lines)		18	4,320.00	77,760.00		
	Iron Sheet 11' X 2 1/2)		42	825.00	34,650.00		
	Nut & Bolt		440	20.00	8,800.00		
	Cement	Bags	3	1,080.00	3,240.00		
	Sand	Land master	2	8,500.00	17,000.00		
	Metal	Land master	1	4,750.00	4,750.00		
	Labour Cost (4 persons @ 1500 @ 4 days)				24,000.00		
	Refreshments		16	180.00	2,880.00		
	Consistent		15%		30,642.00		
RJG 50/B	<u>Entrance to the land</u>					170,016.00	
	Iron Bars (12mm x 4 + 9mm x 14)				17,760.00		
	Cement	Bags	8	1,080.00	8,640.00		
	Sand	Land master	4	8,500.00	34,000.00		
	Metal	Land master	2	4,750.00	9,500.00		
	Gate				32,000.00		
	Earth filling	Land master	10	3,250.00	32,500.00		
	Labour Cost (2 persons @ 1500 @ 4 days)				12,000.00		
	Refreshments		8	180.00	1,440.00		
	Consistent		15%		22,176.00		
RJG 50/C	<u>Hut for employee & Watcher (20' x 10')</u>					549,369.50	
	Cement	Bags	20	1,080.00	21,600.00		
	Sand	Land master	16	8,500.00	136,000.00		
	Metal	Land master	4	4,750.00	19,000.00		
	Bricks		300	47.00	14,100.00		
	Pillars Concrete (2 + 4)		6	3,250.00	19,500.00		
	Roof timber				40,000.00		
	Roof Sheet (14' x 2 1/2)		14	1,050.00	14,700.00		

Project of Mini Modern Multi Farming

Project Code RJG 50

Benefits

		Qty	Price	Value	Amount	Starts	Income
	Roof middle sheet 22'	22	180.00	3,960.00			
	Earth filling	Land master	15	3,250.00	48,750.00		
	Doors & Windows			60,000.00			
	Electrical (Light, Fan)			20,000.00			
	Labour Cost (4 persons @ 1500 @ 6 days)			36,000.00			
	Refreshments	24	180.00	4,320.00			
	Consistent	15%		65,689.50			
	Kitchen Utilities (Gas, Cooker, Pans Pots Spoons & Plate)			25,000.00			
	Table Chairs Bed			15,000.00			
	Medicine & Box			3,250.00			
	Torch, Locks			2,500.00			
RJG 50/D	<u>Make store room for raw material (20' x 10')</u>				672,600.50		
	Cement	Bags	40	1,080.00	43,200.00		
	Sand	Land master	26	8,500.00	221,000.00		
	Metal	Land master	4	4,750.00	19,000.00		
	Bricks	1500	47.00	70,500.00			
	Roof timber			40,000.00			
	Roof Sheet (14' x 2 1/2)	14	1,050.00	14,700.00			
	Roof middle sheet 22'	22	180.00	3,960.00			
	Earth filling	Land master	15	3,250.00	48,750.00		
	Doors & Windows			30,000.00			
	Racks			22,000.00			
	Electrical (Light)			18,000.00			
	Labour Cost (4 persons @ 1500 @ 8 days)			48,000.00			
	Refreshments	32	180.00	5,760.00			
	Consistent	15%		87,730.50			
RJG 50/E	<u>Chicks Hatchery unit</u>				272,360.00		
	Pillars Concrete (3)	3	3,250.00	9,750.00			
	Cement	Bags	8	1,080.00	8,640.00		
	Sand	Land master	6	8,500.00	51,000.00		

Project of Mini Modern Multi Farming

Project Code RJG 50

Benefits

		Qty	Price	Value	Amount	Starts	Income
	Metal	Land master	2	4,750.00	9,500.00		
	Bricks		110	47.00	5,170.00		
	Earth filling	Land master	10	3,250.00	32,500.00		
	Roof timber			20,000.00			
	Roof with timber & sheet for heat protection		14	1,450.00	20,300.00		
	Egg storages cooler			56,000.00			
	Hatchery Box - Quill			6,000.00		After 9 M's	70,000.00
	Hatchery Box - Duck			8,000.00		to 18 M's	40,000.00
	Hatchery Box - Turkey			9,500.00		to 24 M's	60,000.00
	Hatchery Box - Back yard			12,000.00		to 18 M's	80,000.00
	Hatchery Box - Broiler			12,000.00			
	Hatchery Box - Layers			12,000.00			
RJG 50/F	<u>Water & Electricity</u>				369,500.00		
	Irrigation system & Water well 60'			46,000.00			
	Over head Tank			72,000.00			
	Earth filling for protection of the well	Land master	10	3,250.00	32,500.00		
	Water pump			90,000.00			
	Water service to Staff room			6,000.00			
	Water service to toilet			9,000.00			
	Water service to Farm			30,000.00			
	Electricity Deposit			29,000.00			
	Electricity wiring & Main supply expense			55,000.00			
RJG 50/G	<u>Toilet (Pot, Pit & washing Area)</u>				296,539.00		
	Pit			25,000.00			
	Iron Bars (12mm x 20) Pit & Toilet Roof		20	920.00	18,400.00		
	Cement	Bags	10	1,080.00	10,800.00		
	Sand	Land master	10	8,500.00	85,000.00		
	Metal	Land master	6	4,750.00	28,500.00		
	Bricks		500	47.00	23,500.00		
	Earth filling	Land master	6	3,250.00	19,500.00		

Project of Mini Modern Multi Farming

Project Code RJG 50

					Benefits	
		Qty	Price	Value	Amount	Income
Doors				10,500.00		
Electrical Light				4,500.00		
Bath Area				12,000.00		
Labour Cost (2 persons @ 1500 @ 6 days)				18,000.00		
Refreshments		12	180.00	2,160.00		
Consistent		15%		38,679.00		
RJG 50/H	<u>Making Cages for Chicken farm (3 cages) (20' x 10')</u>				2,458,299.50	
Pillars Concrete (16 + 8)		24	3,250.00	78,000.00		
Cement	Bags	16	1,080.00	17,280.00		
Sand	Land master	20	8,500.00	170,000.00		
Metal	Land master	10	4,750.00	47,500.00		
Bricks		850	47.00	39,950.00		
Earth filling	Land master	36	3,250.00	117,000.00		
Roof timber				80,000.00		
Roof with timber & 14' sheet for heat protection		56	1,450.00	81,200.00		
Roof middle sheet 64'		64	180.00	11,520.00		
Door		12	3,600.00	43,200.00		
Labour Cost (2 persons @ 1500 @ 8 days)				24,000.00		
Refreshments		16	180.00	2,880.00		
Consistent		15%		106,879.50		
Watering system Layers	Cage 1 & 12	4	360.00	1,440.00		
Food delivery system Layers	Cage 1 & 12	4	540.00	2,160.00		
Egg Boxes		4	1,700.00	6,800.00		
Chicks - Layers		100	250.00	25,000.00		After 18 M's 175,000.00
Feed for 25 weeks				88,000.00		
Vitamins & Medicines				9,430.00		
Transportation of chicks & Feed				2,000.00		
Watering system Broilers	Cage 2 & 11	16	360.00	5,760.00		
Food delivery system Broilers	Cage 2 & 11	16	540.00	8,640.00		
Chicks - Broilers		700	220.00	154,000.00		Every 50 day 677,250.00

Project of Mini Modern Multi Farming

Project Code RJG 50					Benefits		
		Qty	Price	Value	Amount	Starts	Income
Feed for 6 Weeks				250,740.00			
Vitamins & Medicines				58,310.00			
Transportation of chicks & Feed				14,000.00			
Watering system Breeders	Cage 3 & 10	4	360.00	1,440.00			
Food delivery system Breeders	Cage 3 & 10	4	540.00	2,160.00			
Egg Boxes		6	1,700.00	10,200.00			
Chicks (5 : 1) - Breeders		30	1,750.00	52,500.00		After 18 M's	352,000.00
Feed for 150 weeks				197,200.00			
Organic Feed - Veg 150 Weeks (.5 kgs per @ 1050 days)		525	60.00	31,500.00			
Vitamins & Medicines				9,430.00			
Transportation of chicks & Feed				2,000.00			
Watering system Back yard	Cage 4 & 9	2	360.00	720.00			
Food delivery system Back yard	Cage 4 & 9	2	540.00	1,080.00			
Egg Boxes		4	1,700.00	6,800.00			
Chicks (5 : 1) - Back Yard		30	1,500.00	45,000.00		After 18 M's	336,000.00
Feed for 150 weeks				87,500.00			
Organic Feed - Veg 150 Weeks (.75 kgs per @ 1050 days)		787	90.00	70,830.00			
Vitamins & Medicines				5,500.00			
Transportation of chicks & Feed				2,000.00			
Watering system Duck	Cage 5 & 8	4	360.00	1,440.00			
Food delivery system Duck	Cage 5 & 8	4	540.00	2,160.00			
Egg Boxes		2	3,500.00	7,000.00			
Chicks (5 : 1) - Duck		15	2,500.00	37,500.00		After 18 M's	330,000.00
Feed for 150 weeks				37,500.00			
Organic Feed - Veg 150 Weeks (1 kgs per @ 1050 days)		1050	80.00	84,000.00			
Vitamins & Medicines				2,500.00			
Transportation of chicks & Feed				2,000.00			
Watering system Turkey	Cage 6	2	360.00	720.00			
Food delivery system Turkey	Cage 6	2	540.00	1,080.00			
Egg Boxes		2	2,500.00	5,000.00			

Project of Mini Modern Multi Farming

Project Code RJG 50

Benefits

		Qty	Price	Value
Chicks (5 : 1) - Turkey		15	3,750.00	56,250.00
Feed for 150 weeks				57,500.00
Organic Feed - Veg 150 Weeks (1 kgs per @ 1050 days)		1050	80.00	84,000.00
Vitamins & Medicines				2,500.00
Transportation of chicks & Feed				2,000.00
Watering system Quill	Cage 7	4	220.00	880.00
Food delivery system Quill	Cage 7	4	380.00	1,520.00
Egg Boxes		8	1,200.00	9,600.00
Chicks (5 : 1) - Quill		100	60.00	6,000.00
Feed for 80 weeks				35,000.00
Organic Feed - Veg 80 Weeks (.25 kgs per @ 560 days)		560	60.00	33,600.00
Vitamins & Medicines				2,500.00
Transportation of chicks & Feed				2,000.00
Buckets		10	300.00	3,000.00
Water Can		10	590.00	5,900.00
Plastic Cups		10	40.00	400.00
Basin		4	800.00	3,200.00

Amount	Starts	Income
	After 24 M's	525,000.00

After 9 M's	114,750.00
After 9 M's	114,750.00

RJG 50/I

Making Cages for Cattles farm (10' x 20') 4 cow with carps

3,427,353.50

Special Pillars Concrete (4 + 2)		6	9,500.00	57,000.00
Cement	Bags	20	1,080.00	21,600.00
Sand	Land master	30	8,500.00	255,000.00
Metal	Land master	20	4,750.00	95,000.00
Bricks		300	47.00	14,100.00
Earth filling	Land master	18	3,250.00	58,500.00
Roof timber				30,000.00
Roof with timber & 16' sheet for heat protection		12	1,450.00	17,400.00
Roof middle sheet 32'		32	180.00	5,760.00
Build in Water Tank		4	6,700.00	26,800.00
Build in Food Tank		4	5,270.00	21,080.00
Build in Baby Food Tank		1	5,270.00	5,270.00

Project of Mini Modern Multi Farming

Project Code RJG 50

Benefits

		Qty	Price	Value
Build in Baby water Tank		1	6,700.00	6,700.00
Drainage system for waste including pit & extract gas				120,000.00
Labour Cost (2 persons @ 1500 @ 8 days)				24,000.00
Refreshments		16	180.00	2,880.00
Consistent		15%		114,163.50
Cow high breed		4	400,000.00	1,600,000.00
Feed	Yearly	2920	120.00	350,400.00
Paddy Leafs	Yearly	3650	20.00	73,000.00
Fresh Grass	Yearly	4380	40.00	175,200.00
Corn Meal with rice dash	Yearly	4380	50.00	219,000.00
Vitamins & Medicines				25,000.00
Baby food	Yearly	2190	50.00	109,500.00

After 30 M's 985,500.00

RJG 50/J

Making Cages for Cattles farm (10' x 20') 4 Goat with babies

481,524.75

Special Pillars Concrete (4)		4	7,000.00	28,000.00
Cement	Bags	3	1,080.00	3,240.00
Sand	Land master	1	8,500.00	8,500.00
Metal	Land master	0.5	4,750.00	2,375.00
Bricks		50	47.00	2,350.00
Earth filling	Land master	2	3,250.00	6,500.00
Roof timber				20,000.00
Roof with timber & 16' sheet for heat protection		10	1,450.00	14,500.00
Roof middle sheet 12'		12	180.00	2,160.00
Wooden Stage with Net				15,000.00
Side Bars support with gate				25,000.00
Stairs				6,000.00
Labour Cost (2 persons @ 1500 @ 4 days)				12,000.00
Refreshments		8	180.00	1,440.00
Consistent		15%		22,059.75
Goat high breed		4	45,000.00	180,000.00
Feed	Yearly	730	80.00	58,400.00

After 24 M's 204,400.00

Project of Mini Modern Multi Farming

Project Code RJG 50

Benefits

		Qty	Price	Value	Amount	Starts	Income
RJG 50/K	Paddy Leafs	Yearly	400	20.00	8,000.00		
	Fresh Grass	Yearly	400	40.00	16,000.00		
	Corn Meal with rice dash	Yearly	400	50.00	20,000.00		
	Vitamins & Medicines			10,000.00			
	Baby food	Yearly	400	50.00	20,000.00		
	<u>Making tanks for tropical fish farm</u>				494,937.00		
	Cement Tank 3' x 3'		20	9,500.00	190,000.00		
	Under water plant		100	25.00	2,500.00		
	Central Air Blower		2	22,500.00	45,000.00		
	Air Tubing System				60,000.00		
	Cover for Tanks (Net with Polls)				30,000.00		
	Net & other items				8,000.00		
	Tropical Fish (Breeders)			50,000.00		After 6 M's	128,000.00
	Fish Food, Medicine & Vitamins	Life Time		30,000.00			
	Labour Cost (2 persons @ 1500 @ 8 days)			12,000.00			
	Refreshments		16	180.00	2,880.00		
	Consistent		15%		64,557.00		
RJG 50/L	<u>Argo Farming</u>				465,612.00		
	Prepare Land with organic soil			300,000.00			
	Irrigation System			40,000.00			
	Grading - Plant & Trees			50,000.00		After 5 Y's	220,000.00
	Labour Cost (2 persons @ 1500 @ 8 days)			12,000.00			
	Refreshments		16	180.00	2,880.00		
	Consistent		15%		60,732.00		
RJG 50/M	<u>Waste Management</u>				600,000.00	After 1 M's	102,000.00
	Fully or Semi auto bio waste control with bio gas			600,000.00			
RJG 50/N	<u>Staff</u>				834,664.25		
	Labour Cost - Annual Including EPF & ETF	365 days	3	575.00	629,625.00		
	Welfare - Annual		365	120.00	43,800.00		
	Uniform	3 sets	3	1,750.00	5,250.00		

Project of Mini Modern Multi Farming

Benefits

<u>Project Code RJG 50</u>		Qty	Price	Value	Amount	Starts	Income
Hat	1 each	3	1,200.00	3,600.00			
Hard Gloves	3 sets	3	600.00	1,800.00			
Disposable Gloves				1,500.00			
Aprons	3 sets	3	450.00	1,350.00			
boots	3 sets	3	2,750.00	8,250.00			
Mask				2,500.00			
Soap				2,000.00			
Cleaning Items				3,000.00			
Sanitizers				2,000.00			
Wheelbarrow		3	1,800.00	5,400.00			
Chavel		4	850.00	3,400.00			
Cobra Iron		2	1,700.00	3,400.00			
Vanbetti		4	1,250.00	5,000.00			
Reck		4	650.00	2,600.00			
Ekkal Broom		4	180.00	720.00			
Broom		4	150.00	600.00			
Consistent		15%		108,869.25			
<u>Other Expenses</u>					80,000.00		
Vet Doctor & other Gov. Charges per year				60,000.00			
Other legal charges				20,000.00			
Total Investment of the Project					11,407,698.00		
Total Income of the Project							4,514,650.00

Note:

In a multi farming project you can reduce the labour cost by using the same person to another job
All the above information's are based on current prices, there are chances to change

Accounts Summary

Fixed Assets	5,504,194.25	
Chicks & Cattles	2,256,250.00	
Total movable & unmovable Assets	<u>7,760,444.25</u>	
Feed, Vitamins & Medicine	2,732,589.50	
Working Capital	914,664.25	
Total working capital	<u>3,647,253.75</u>	
Total Income		<u>4,514,650.00</u>
Total Annual Profit	<u>867,396.25</u>	

Capital Return of 7.60% of the investment

There are many more projects from RJG 01 - RJG 49 and all of the projects are based on manufacturing & Packaging items, still under designing process will be provide once it's competed

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