

Roy Joy Group Manufacturing & Packaging Products

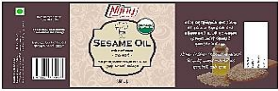
Revenue

Proj.Code	Descriptions	Materials	Qty	Price	Value	Amount	Qty. Finish	Price	Income	Margin
RJG 01		<u>Incense Sticks</u>				395,812.90			516,750.00	41.07%
	7" X 5 pce - 10/=	Sticks 7"	100000	0.65	65,000.00		10000	6.00	60,000.00	
	7" X 10 pce - 20/=	Sticks 9"	200000	1.05	210,000.00		5000	14.00	70,000.00	
	9" X 12 pce - 40/=	DPL oil	4	575.00	2,300.00		8330	25.00	208,250.00	
	9" X 28 pce - 80/=	Fragment	4	1,650.00	6,600.00		3570	50.00	178,500.00	
		Packing Box	27000	2.25	60,750.00					
		Packing paper	320	0.65	208.00					
		Cello tape	20	14.50	290.00					
		Expiry sticker	27000	0.45	12,150.00					
		Polytheen	5	600.00	3,000.00					
		Labour Cost 5 days	5	1,200.00	6,000.00					
Asset -		Rack for Dry	4	2,800.00	11,200.00					
		Consistent	5%		18,314.90					
RJG 02		<u>Nijoy 7Gb Chocobis Wafers</u>				205,666.75			360,000.00	99.29%
		Wafers	10000	5.00	50,000.00		10000	36.00	360,000.00	
		Chocolate	12	2,750.00	33,000.00					
		Aluminum Paper	15	850.00	12,750.00					
		Tissue paper	200	40.00	8,000.00					
		Packing Box	10000	4.70	47,000.00					
		Expiry Sticker	10000	1.35	13,500.00					
		Cello Tape	10	14.50	145.00					
		Carton Box	70	37.00	2,590.00					
		Stain steel Racks	3	3,750.00	11,250.00					
		Labour Cost 2 days	2	1,200.00	2,400.00					
Asset -		Rack for store	1	16,000.00	16,000.00					
		Consistent	5%		9,031.75					
RJG 03		<u>Vinegar 350ml & 750ml</u>				63,183.75			91,000.00	85%
		purified Water	56	180.00	10,080.00					
		Acidic Acid	1	8,675.00	8,675.00					
		Moolaus	10	110.00	1,100.00					
		Bottle 350ml	500	16.00	8,000.00		500	63.00	31,500.00	
		Bottle 750ml	500	20.00	10,000.00		500	119.00	59,500.00	
		Label 350ml	500	2.90	1,450.00					
		Label 750ml	500	4.10	2,050.00					
		Expiry Sticker	1000	1.35	1,350.00					



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Proj.Code	Descriptions	Materials	Qty	Price	Value	Amount	Qty. Finish	Price	Income	Margin
		Carton box	85	55.00	4,675.00					
		Cello tape	10	14.50	145.00					
		Lid sealer	1	600.00	600.00					
	Asset -	Labour Cost 1 day	1	1,200.00	1,200.00					
	Asset -	Stain Steel Container	1	3,750.00	3,750.00					
		S/S Filling nosel	1	600.00	600.00					
		Lid sealing Heater	1	6,500.00	6,500.00					
		Consistent	5%		3,008.75					
RJG 04		<u>Sesame Oil 350ml & 675ml</u>				511,187.25			600,000.00	25%
		Pure Sesame oil	515	875.00	450,625.00					
		Bottle 350ml	500	16.00	8,000.00		500	420.00	210,000.00	
		Bottle 675ml	500	20.00	10,000.00		500	780.00	390,000.00	
		Label 350ml	500	2.90	1,450.00					
		Label 675ml	500	4.10	2,050.00					
		Expiry Sticker	1000	1.35	1,350.00					
		Lid sealer	0.5	600.00	300.00					
		Carton box	85	55.00	4,675.00					
		Cello tape	10	14.50	145.00					
		Labour Cost 1 day	1	1,200.00	1,200.00					
	Asset -	Stain Steel Container	1	3,750.00	3,750.00					
	Asset -	Hand pump	1	2,700.00	2,700.00					
	Asset -	S/S Filling nosel	1	600.00	600.00					
		Consistent	5%		24,342.25					
RJG 05		<u>Pure Coconut Oil 350ml & 675ml</u>				221,886.00			277,500.00	35.84%
		Pure Coconut oil	515	340.00	175,100.00					
		Bottle 350ml	500	16.00	8,000.00		500	195.00	97,500.00	
		Bottle 675ml	500	20.00	10,000.00		500	360.00	180,000.00	
		Label 350ml	500	2.90	1,450.00					
		Label 675ml	500	4.10	2,050.00					
		Expiry Sticker	1000	1.35	1,350.00					
		Lid sealer	0.5	600.00	300.00					
		Carton box	85	55.00	4,675.00					
		Cello tape	10	14.50	145.00					
		Labour Cost 1 day	1	1,200.00	1,200.00					
		Stain Steel Container	1	3,750.00	3,750.00					

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Proj.Code	Descriptions	Materials	Qty	Price	Value	Amount	Qty. Finish	Price	Income	Margin
RJG 06	Hand pump		1	2,700.00	2,700.00					
	S/S Filling nosel		1	600.00	600.00					
	Consistent		5%		10,566.00					
	<u>Purified Coconut Oil 350ml & 675ml</u>					214,483.50			312,500.00	52.98%
	Purified Coconut oil		515	340.00	175,100.00					
	Bottle 350ml		500	16.00	8,000.00		500	225.00	112,500.00	
	Bottle 675ml		500	20.00	10,000.00		500	400.00	200,000.00	
	Label 350ml		500	2.90	1,450.00					
	Label 675ml		500	4.10	2,050.00					
	Expiry Sticker		1000	1.35	1,350.00					
	Lid sealer		0.5	600.00	300.00					
	Carton box		85	55.00	4,675.00					
	Cello tape		10	14.50	145.00					
	Labour Cost 1 day		1	1,200.00	1,200.00					
	Consistent		5%		10,213.50					56.23%
<u>Vegetable Oil 350ml & 675ml</u>						188,820.00			295,000.00	
RJG 07	Vegetable oil		515	310.00	159,650.00					
	Bottle 350ml		500	16.00	8,000.00		500	215.00	107,500.00	
	Bottle 675ml		500	20.00	10,000.00		500	375.00	187,500.00	
	Label 350ml		500	2.90	1,450.00					
	Label 675ml		500	4.10	2,050.00					
	Expiry Sticker		1000	1.35	1,350.00					
	Lid sealer		0.5	600.00	300.00					
	Carton box		85	55.00	4,675.00					
	Cello tape		10	14.50	145.00					
	Labour Cost		1	1,200.00	1,200.00					
	Consistent		5%		-					



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Revenue

Proj.Code	Descriptions	Materials	Qty	Price	Value	Amount	Qty. Finish	Price	Income	Margin
<u>Spices</u>										
<u>Nijoy Black Pepper powder</u>						31,729.22			35,100.00	23.33%
		Black Pepper seed	35	700.00	24,500.00					
		Grinding Chagres	35	70.00	2,450.00					
RJG 08	Black Pepper powder 100 gr						100	117.00	11,700.00	
RJG 09	Black Pepper powder 250 gr						50	288.00	14,400.00	
RJG 10	Black Pepper powder 400 gr						10	450.00	4,500.00	
RJG 11	Black Pepper powder 1 kg						4	1,125.00	4,500.00	
		Packing Bag	1	1,050.00	1,050.00					
		Sticker	164	4.10	672.40					
		Expiry Sticker	164	1.35	221.40					
		Carton box	2	55.00	110.00					
		Cello tape	1	14.50	14.50					
		Labour Cost	1	1,200.00	1,200.00					
		Consistent	5%		1,510.92					
<u>Nijoy Chile powder</u>						37,505.21			41,600.00	16.46%
		Coriander Seeds	50	580.00	29,000.00					
		Grinding Chagres	50	70.00	3,500.00					
RJG 12	Red Chilli powder 250 gr						100	198.00	19,800.00	
RJG 13	Red Chilli powder 400 gr						50	350.00	17,500.00	
RJG 14	Red Chilli powder 1 kg						5	860.00	4,300.00	
		Packing Bag	1	1,050.00	1,050.00					
		Sticker	155	4.10	635.50					
		Expiry Sticker	155	1.35	209.25					
		Carton box	2	55.00	110.00					
		Cello tape	1	14.50	14.50					
		Labour Cost	1	1,200.00	1,200.00					
		Consistent	5%		1,785.96					
<u>Nijoy Coriander powder</u>						23,855.21			25,450.00	12%
		Coriander Seeds	50	320.00	16,000.00					
		Grinding Chagres	50	70.00	3,500.00					
RJG 15	Coriander powder 250 gr						100	130.00	13,000.00	
RJG 16	Coriander powder 400 gr						50	200.00	10,000.00	
RJG 17	Coriander powder 1 kg						5	490.00	2,450.00	
		Packing Bag	1	1,050.00	1,050.00					

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						Revenue									
Proj.Code	Descriptions	Materials	Qty	Price	Value	Amount	Qty. Finish	Price	Income	Margin					
		Sticker	155	4.10	635.50	50,735.21			57,125.00	18%					
		Expiry Sticker	155	1.35	209.25										
		Carton box	2	55.00	110.00										
		Cello tape	1	14.50	14.50										
		Labour Cost	1	1,200.00	1,200.00										
		Consistent	5%		1,135.96										
		<u>Nijoy Cumin powder</u>													
		Cumin Seeds	55	750.00	41,250.00										
		Grinding Chagres	55	70.00	3,850.00										
RJG 18	Cumin powder 250 gr						100	290.00	29,000.00						
RJG 19	Cumin powder 400 gr						50	450.00	22,500.00						
RJG 20	Cumin powder 1 kg						5	1,125.00	5,625.00						
		Packing Bag	1	1,050.00	1,050.00	52,870.49			103,200.00	99%					
		Sticker	155	4.10	635.50										
		Expiry Sticker	155	1.35	209.25										
		Carton box	2	55.00	110.00										
		Cello tape	1	14.50	14.50										
		Labour Cost	1	1,200.00	1,200.00										
		Consistent	5%		2,415.96										
		<u>Nijoy Jaffna Masala powder</u>													
		Secret Seeds	100	380.00	38,000.00										
		Grinding Chagres	100	80.00	8,000.00										
RJG 21	Jaffna Masala powder 250 gr						300	260.00	78,000.00						
RJG 22	Jaffna Masala powder 400 gr						63	400.00	25,200.00						
		Packing Bag	1	1,050.00	1,050.00	10,635.19			18,200.00	71%					
		Sticker	363	4.10	1,488.30										
		Expiry Sticker	363	1.35	490.05										
		Carton box	2	55.00	110.00										
		Cello tape	1	14.50	14.50										
		Labour Cost	1	1,200.00	1,200.00										
		Consistent	5%		2,517.64										
		<u>Nijoy Rasam powder</u>													
		Secret Seeds	20	290.00	5,800.00										
		Grinding Chagres	20	80.00	1,600.00										
RJG 23	Rasam powder 250 gr						40	230.00	9,200.00						

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							Revenue			Margin
Proj.Code	Descriptions	Materials	Qty	Price	Value	Amount	Qty. Finish	Price	Income	
RJG 24	Rasam powder 400 gr						25	360.00	9,000.00	
		Packing Bag	1	1,050.00	1,050.00					
		Sticker	65	4.10	266.50					
		Expiry Sticker	65	1.35	87.75					
		Carton box	2	55.00	110.00					
		Cello tape	1	14.50	14.50					
		Labour Cost	1	1,200.00	1,200.00					
		Consistent	5%		506.44					
		<u>Nijoy Special Meet powder</u>				61,290.60			151,600.00	114%
		Secret Seeds	100	450.00	45,000.00					
		Grinding Chagres	100	80.00	8,000.00					
RJG 25	Special Meet powder 100 gr						300	150.00	45,000.00	
RJG 26	Special Meet powder 250 gr						200	380.00	76,000.00	
RJG 27	Special Meet powder 400 gr						50	612.00	30,600.00	
		Packing Bag	1	1,050.00	1,050.00					
		Sticker	550	4.10	2,255.00					
		Expiry Sticker	550	1.35	742.50					
		Carton box	2	55.00	110.00					
		Cello tape	1	14.50	14.50					
		Labour Cost	1	1,200.00	1,200.00					
		Consistent	5%		2,918.60					
		<u>Nijoy Turmeric powder</u>				45,868.88			53,100.00	15.76%
		Turmaric	10	4,000.00	40,000.00					
		Grinding Chagres	10	100.00	1,000.00					
RJG 28	Turmaric powder 100 gr						50	520.00	26,000.00	
RJG 29	Turmaric powder 250 gr						12	1,300.00	15,600.00	
RJG 30	Turmaric powder 400 gr						5	2,300.00	11,500.00	
		Packing Bag	1	1,050.00	1,050.00					
		Sticker	67	4.10	274.70					
		Expiry Sticker	67	1.35	90.45					
		Carton box	1	55.00	55.00					
		Cello tape	1	14.50	14.50					
		Labour Cost	1	1,200.00	1,200.00					
		Consistent	5%		2,184.23					

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Proj.Code	Descriptions	Materials	Qty	Price	Value	Amount	Qty. Finish	Price	Revenue	Margin
									Income	
		<u>Asset for Spices</u>				93,860.00				
		Basin	16	1,200.00	19,200.00					
		Strainer	16	650.00	10,400.00					
		Spoon	16	95.00	1,520.00					
		Containers	16	1,890.00	30,240.00					
		Scale	1	25,000.00	25,000.00					
		Sealer	1	7,500.00	7,500.00					

Project are still under development

Corn Oil

RJG 31	Corn Oil 350 ml	-	
RJG 32	Corn Oil 675 ml	-	
RJG 33	Extra Virgin Olive Oil 250 ml	-	

Sanitizer

	Sanitizer Material	-	
	Bottle 50ml	-	
	Bottle 100ml	-	
	Label 50ml	-	
	Label 100ml	-	
RJG 34	Sanitizer 50 ml	-	
RJG 35	Sanitizer 100 ml	-	



	Expiry Sticker	-	
	Lid sealer	-	
	Carton box	-	
	Cello tape	-	
	Labour Cost 1 day	-	
	Consistent	5%	-

RJG 36	Liquid Hand Wash 250 ml	-	-
RJG 37	Liquid Hand Wash 500 ml	-	-
RJG 38	Liquid Dish Wash 250 ml	-	-
RJG 39	Liquid Dish Wash 500 ml	-	-
RJG 40	Liquid Cloth softener 250 ml	-	-
RJG 41	Liquid Cloth softener 500 ml	-	-
RJG 42	Liquid Glass Cleaner 250 ml	-	-

RJG 43	Liquid Glass Cleaner 500 ml	-	-
RJG 44	Liquid Bathroom Cleaner 250 ml	-	-
RJG 45	Liquid Bathroom Cleaner 500 ml	-	-
RJG 46	Liquid Toilet Cleaner 250 ml	-	-
RJG 47	Liquid Toilet Cleaner 500 ml	-	-
RJG 48	Liquid Stain Remover 250 ml	-	-
RJG 49	Liquid Stain Remover 500 ml	2,209,390.17	2,209,390.17
			2,938,125.00

Projects of RJG 31 - RJG 49 still under development of designing labels

Accounts Summary

Fixed Assets	93,860.00	
Working Capital	2,115,530.17	
Total movable Assets	2,209,390.17	
Purchases of Raw material & Packing Materials	2,209,390.17	
Total working capital	2,209,390.17	
Total Income		2,938,125.00
Total Annual Profit	728,734.84	

Capital Return of 33.11% of the investment

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